

6600 Hastings College of the Law

3-Year Expenditures and Positions

	Positions			Expenditures		
	Actual 2013-14	Estimated 2014-15	Estimated 2015-16	Actual 2013-14*	Estimated 2014-15*	Estimated 2015-16*
Instruction	140.4	136.7	136.7	\$21,655	\$22,167	\$22,811
Academic Support--Law Library	15.8	16.6	16.6	3,252	3,350	3,417
Student Services	31.5	35.2	35.2	17,255	16,472	16,726
Institutional Support	60.4	61.7	61.7	11,454	10,963	11,331
Operation and Maintenance of Plant	3.0	4.0	4.0	2,945	2,516	2,533
Extramural	-	-	-	13,475	17,100	13,890
TOTALS, POSITIONS AND EXPENDITURES	251.1	254.2	254.2	\$70,036	\$72,568	\$70,708